



2019 ADOPTED BUDGET

	2019 Budget
Property	674,041
General Liability	1,026,237
Auto Liability	348,053
Workers' Compensation	3,467,887
Deductible Fund	976,322
Loss Fund Contingency	100,000
TOTAL LOSS FUNDS	6,592,540
Operating Budget/Member Benefits	2,485,983
SUBTOTAL	9,078,523
MEL Excess WC & Liability	2,283,237
MEL Excess Property	890,103
EPL/POL/Cyber Premium	1,333,937
EPL/POL/Cyber Commission – AJG	43,584
EPL/POL/Cyber Commission – Conner Strong	43,584
EPL/POL/Cyber Surcharge	62,622
Environmental JIF	391,592
Risk Management Consultants	568,797
TOTAL JIF BUDGET	14,695,979