



## 2022 ADOPTED BUDGET

	Adopted 12/20/21
Property	805,632
General Liability	1,111,595
Auto Liability	339,696
Workers' Compensation	3,747,630
Deductible Fund	1,059,628
<b>TOTAL LOSS FUNDS</b>	<b>7,064,181</b>
Operating Budget/Member Benefits	2,824,101
<b>SUBTOTAL</b>	<b>9,888,282</b>
MEL Excess WC & Liability	2,048,846
MEL Excess Property	1,221,448
EPL/POL/Cyber Premium	1,749,545
EPL/POL/Cyber Commission – AJG	51,781
EPL/POL/Cyber Commission – Conner Strong	51,781
Environmental JIF	387,984
Risk Management Consultants	657,180
<b>TOTAL JIF BUDGET</b>	<b>16,056,847</b>