

BUDGET HEARING NOTICE

Notice is hereby given that the Gloucester, Salem, Cumberland Counties Municipal Joint Insurance Fund (TRICO JIF) will conduct a public hearing on its **proposed 2023 Amended Budget**. The hearing will be held as part of the TRICO JIF's regularly scheduled March Executive Committee meeting. The meeting will be held on Monday, March 27, 2023 at 5:00 PM via Zoom Conferencing <https://us06web.zoom.us/j/87387194340> Meeting ID: 873 8719 4340

The *proposed* Amendment of the **2023 Budget** is as follows:

	ADOPTED BUDGET 2023	National Park Borough Eff. 1/1/23	Proposed Amendment 3/27/23
Property	856,617	10,335	866,952
General Liability	1,191,057	10,337	1,201,394
Auto Liability	358,240	3,185	361,425
Workers' Compensation	4,510,345	12,696	4,523,041
Deductible Fund	1,220,515	6,451	1,226,966
Loss Fund Contingency	15,479	-	15,479
TOTAL LOSS FUNDS	8,152,253	43,004	8,195,257
Operating Budget/Member Benefits	2,850,067	27,306	2,877,373
SUBTOTAL	11,002,320	70,310	11,072,630
MEL Excess WC & Liability	2,204,801	13,442	2,218,243
MEL Excess Property	1,421,581	10,701	1,432,282
EPL/POL/LU Premium	1,473,860	3,228	1,477,088
EPL/POL/LU Commission – AJG	48,654	106	48,760
EPL/POL/LU Commission – Conner Strong	48,654	106	48,760
Cyber JIF	412,437	10,480	422,917
Environmental JIF	382,011	2,914	384,925
Risk Management Consultants	792,537	7,103	799,640
TOTAL JIF BUDGET	17,786,855	118,390	17,905,245

Minutes shall be kept and provided as required by statute and shall be available to the public pursuant to the requirements of said law.
 GLOUCESTER, SALEM, CUMBERLAND COUNTIES MUNICIPAL JOINT INSURANCE FUND
 Arthur J. Gallagher Risk Management Services, LLC, Executive Director/Administrator