



	2024 Budget Adopted 12/18/23
Property	927,055
General Liability	1,176,660
Auto Liability	350,959
Workers' Compensation	4,511,837
Deductible Fund	1,229,385
TOTAL LOSS FUNDS	8,195,896
Operating Budget/Member Benefits	2,808,967
SUBTOTAL	11,004,863
MEL Excess WC & Liability	2,457,640
MEL Excess Property	2,150,002
Cyber JIF	414,693
EPL/POL/LU Premium	1,674,534
EPL/POL/LU Commission – AJG	55,251
EPL/POL/LU Commission – Conner Strong	55,251
EPL/POL Surcharge	1,080
Environmental JIF	376,920
Risk Management Consultants	835,378
TOTAL JIF BUDGET	19,025,612