



2025 Adopted Budget

	2025 Adopted Budget 12/16/2024
Property	1,017,701
General Liability	1,131,904
Auto Liability	339,211
Workers' Compensation	4,726,254
Deductible Fund	1,273,247
Loss Fund Contingency	9,415
TOTAL LOSS FUNDS	8,497,732
Operating Budget/Member Benefits	2,829,281
SUBTOTAL	11,327,013
MEL Excess WC & Liability	2,666,858
MEL Excess Property	2,493,853
Cyber JIF	423,863
EPL/POL/LU Premium	1,718,964
EPL/POL/LU Commission – RPA	56,717
EPL/POL/LU Commission – CSB	56,717
EPL/POL/LU – Surcharge	1,809
Environmental JIF	378,268
Risk Management Consultants	866,648
TOTAL JIF BUDGET	19,990,710